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The Federal Democratic Republic of Ethiopia  
Ministry of Finance and Economic Development

#ጥር ML-9/ቲ.ሲ.ሲ/57/08  
Ref.No

#ገ 22/07/2008  
Date

**UNDP**  
**Addis Ababa**

**Subject: Institutional Support to Trade Integration and  
Implementation of the Integrated Framework (IF)  
Plan of Action in Ethiopia**

Dear Sirs,

Attached, please find three copies of the above mentioned project budget revision, submitted by the Ministry of Trade and Industry (MOTI), which is approved and signed by MOFED on behalf of the Government.

Please sign and send us one fully signed copy of the document for our follow up.



Sincerely,

Dejene Demissie  
Multilateral Cooperation Department  
Coordinator

**CC: Ministry of Trade and Industry  
Addis Ababa**

RECEIVED 23 JUL 2008	
FILE <i>ML-9/300/IN/08</i>	INFO
ACTION	
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ACTION COMPLETED	

**United Nations Development Programme**  
**Government of Ethiopia**  
**Annual Work Plan**  
**2008**



**Award ID:** 36753

**Project Title:** Institutional Support to Trade Integration and Implementation of the IF Plan of Action in Ethiopia

**Project No:** 40091

**Start Year:** 2004

**End Year:** 2008

**Implementing Agents:** MoTI, MoFA and ECCSA-NEX

**Revision Type:** BD1

**Brief Description:**

The purpose of the budget revision is derived from the extension of the project to year 2008 and hence the modality of the budget, based on the 2007 budget balance, for the implementation of project activities.

	Budget Financing (US\$)
UNDP	
IFTF	<u>US\$229,510.78</u>
Total Inputs	<u>US\$229,510.78</u>
County Office Admin Costs	<u>US\$10,973.43</u>
<b>Total Available</b>	<b><u>US\$218,537.35</u></b>

<b>Approved by</b>		<b>Signature</b>		<b>Date</b>		<b>Name/Title</b>
UNDP				20/10/08		Mekonnen Maryazewal State Minister
Ministry of Trade and Industry				23/10/2008		Ahmed Tusa State Minister
Ministry of Finance and Economic Development						

**Annual Work Plan for the Ethiopia IF Project:**  
**“Institutional Support to Trade Integration and Implementation of the IF Plan of Action in Ethiopia”**  
**Project # 40091**  
**Year 2008**

Expected Out Put	Planned Activities	Time Frame				Responsible Party	Source of Funds	Budget Description	Amount US\$	
		Q1	Q2	Q3	Q4					
<b>Strengthened Institutions</b>	<b>Trade Related Capacity Building for Ministry of Trade and Industry (MoTI)</b> Strengthening trade documentation and information center through purchase of information technology equipment Preparation of WTO impact assessment study on anti-dumping Validation workshop on the study Working party meetings & bilateral negotiation for WTO accession ( for 12 Officials for 6 days) Two local trainings on WTO themes to be given by ITC/WTO/UNCTAD staff member					MoTI	IFTF	Desk top computer (13) UPS (13) Antivirus (1) Suck in and suck out ventilation (1) Mobile ventilator (1)	20,516.00	
						MoTI	IFTF	Recruitment of international and local consultants	51,121.60	
						MoTI	IFTF	Conference facilities and accommodation cost	1,000.00	
						MoTI	IFTF	Transportation cost	31,800.00	
						MoTI	IFTF	Conference facilities and accommodation cost	2,000.00	
						MoTI	IFTF	Miscellaneous expense	2,000.00	
								Facilities and administration	<b>5,421.88</b>	
									<b>113,859.48</b>	
			<b>Sub-Total</b>							
			<b>Trade Related Capacity Building for Ministry of Foreign Affairs (MoFA)</b> Preliminary study (needs assessment for one month) for future e-learning of 30 MoFA personnel deployed in advanced international trade matters using UNCTAD's Train for Trade Program as well as related seminar/briefing at the end of the seminar					MoFA	IFTF	Service fee, transportation, and DSA cost for the expert who will conduct the needs assessment as well as Conference/workshop facilities and accommodation



<b>Strengthened Institutions</b>	Recruitment of short term IT data base consultancy firm to organize and systematize available data related to trade, tourism, investment and development cooperation				MoFA	IFTF	Short term consultancy fee for 3 month	6,020.00
Purchase of information technology equipment					MoFA	IFTF	Server and accessories (1) Desk top computer (20) UPS (10) Laptop computer (10) Fax machine (3) Printer (30) Copier and printer (2) Scanner (10) USB flash disk (10)	73,636.00
<b>Trade Related Capacity Building for Ethiopia Chamber of Commerce and Sectoral Association (ECCSA)</b>	Relevant managerial staff members of ECCSA trained to gain knowledge on chambers and private sector issues in broader terms in selected prominent African country. The training will focus on human resources development for business firms				ECCA	IFTF	Transportation cost DSA	12,095.75
	Local on job training to build the capacity of selected staff members of 4 regional members				ECCA	IFTF	Trainer firm fee Workshop facilities and accommodation Transportation cost DSA	4,398.00
	Strengthening trade documentation and information center (ECCSA) thorough purchase of equipment and furniture for trade documentation and information center (ECCSA)				ECCA	IFTF	Reading table and 6 chairs CD displayer Magazine displayer Brochure displayer Facilities and administration	1,200.00
<b>Sub-Total</b>								931.25
<b>Grand Total</b>								<b>18,625.00</b>
								<b>229,510.78</b>